

## Program Progress Dashboard

Cumulative as of 06/30/06

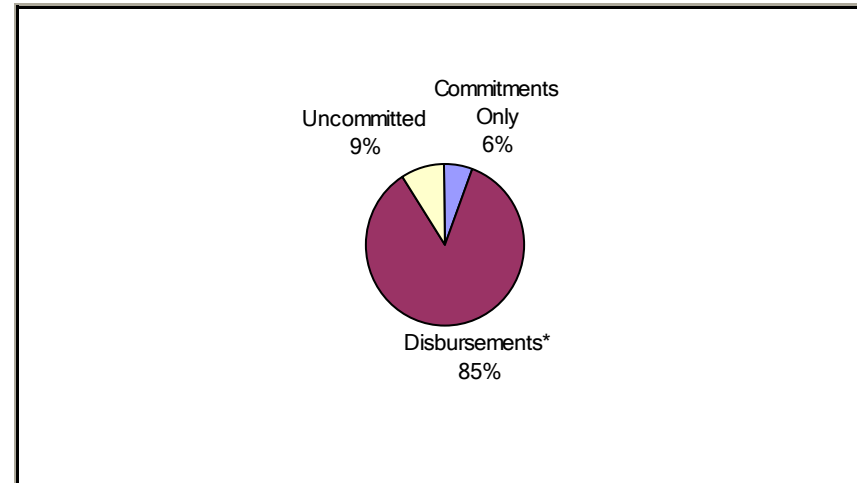


Participating Jurisdiction (PJ): **CHARLOTTESVILLE CONSORTIUM, VA**

PJ Since: **1993**

### (1) Status of Funds

Total HOME Allocations Received: **\$10,428,279**

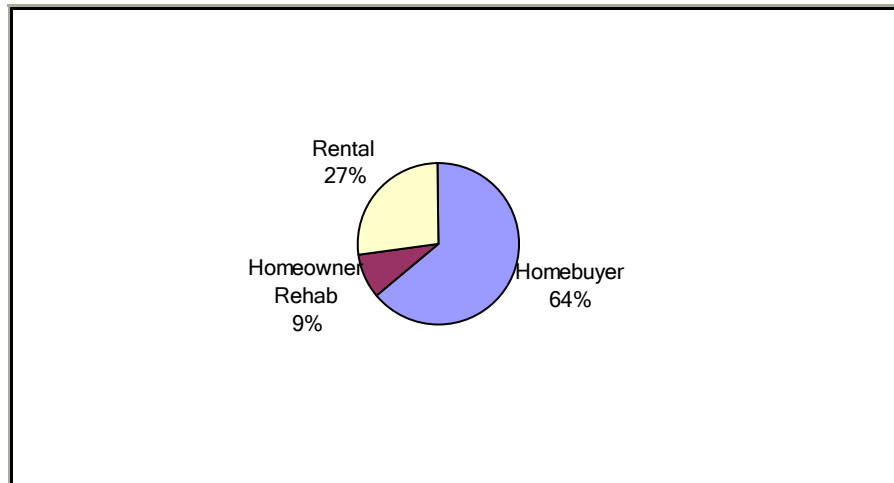


\* "Disbursements" include previously committed funds.

### (2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

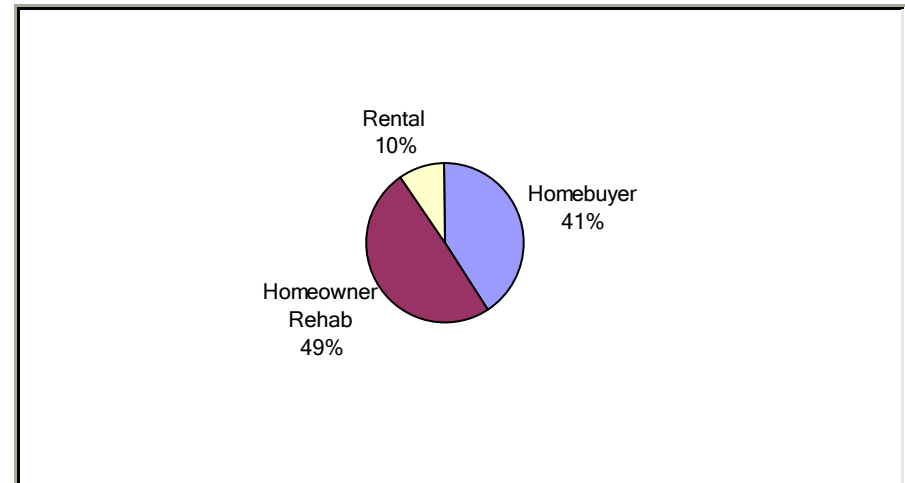
Net Increase: **11**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1993

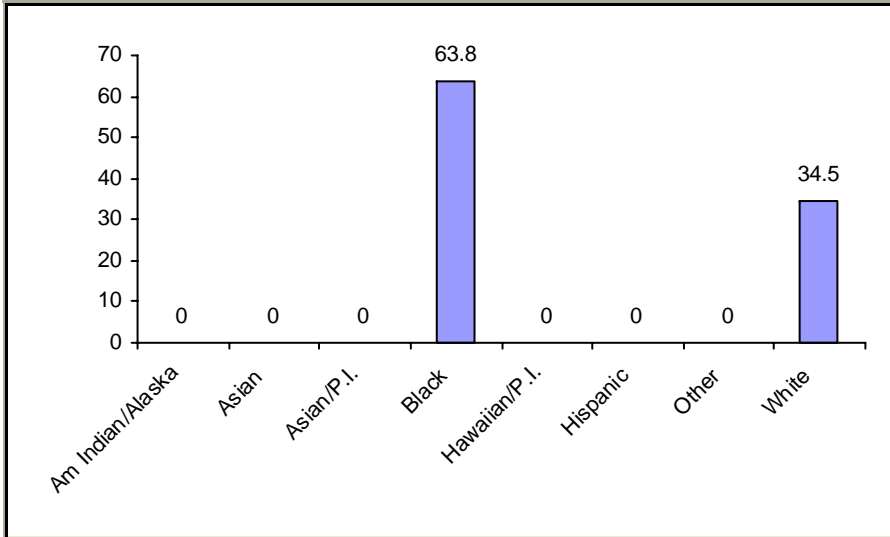
Total: **653**



Tenant-Based Rental Assistance (TBRA) Total: **3 Households**

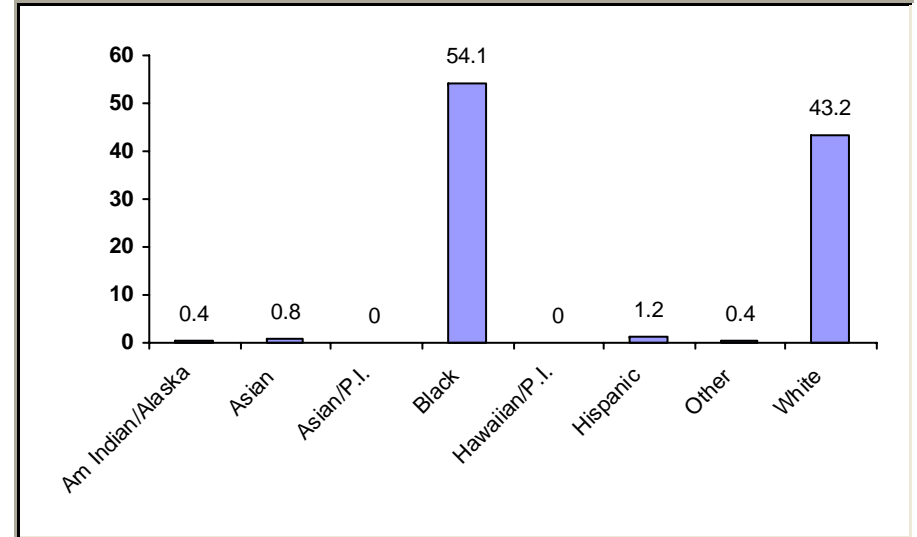
**(3) Production Detail  
Racial/Ethnic Breakout**

**Rental Projects**



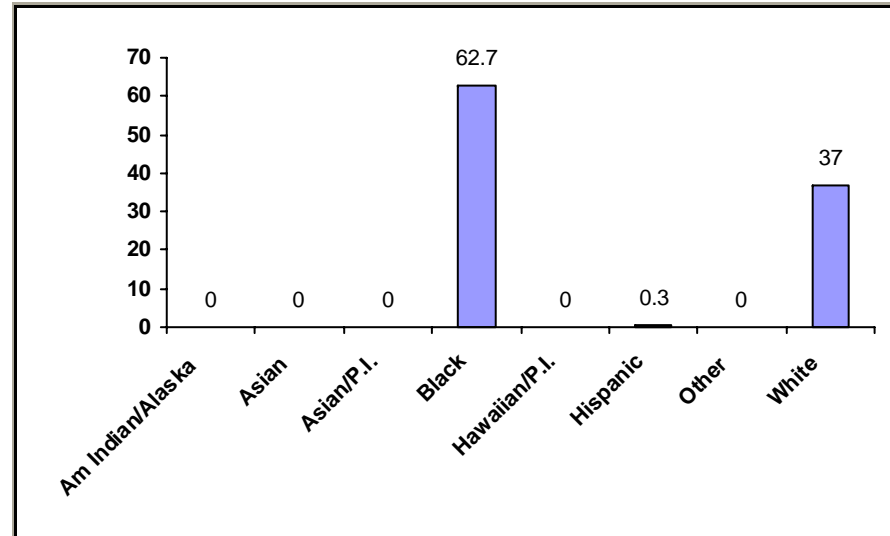
Avg. Total Dev. Cost (TDC)\* Per Unit: **\$83,885**

**Homebuyer Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$86,106**

**Homeowner Rehabilitation Projects**



Avg. Total Dev. Cost (TDC)\* Per Unit: **\$18,090**

\* TDC - Includes all sources of funds

